



Merced Subbasin GSA

Governing Board Meeting

January 11, 2024





Multibenefit Land Repurposing Program Partner Contracts

Multibenefit Land Repurposing Program Partner Contracts

Purpose

- Partner contracts or agreements allow the MSGSA to reimburse MLRP Partners, from the block grant award for time and effort spent working on the MLRP, for the duration of the grant (through March 2027).

MLRP Partners

- SocioEnvironmental and Economic Development Strategies
- East Merced Resource Conservation District
- River Partners
- Great Valley Seed, Co.
- La Paloma Mutual Water Company
- Sandy Mush Mutual Water Company

Multibenefit Land Repurposing Program Partner Contracts

Scope

- A. Developing a Merced Subbasin GSA MLRP Plan
- B. Completing project development and permitting for projects prioritized in the MRLP Plan
- C. Supporting the MLRP process through collaboration with MSGSA and the California Department of Conservation through staff involvement in meetings, correspondence and MLRP development
- D. Implementing an outreach and education initiative targeting local landowners, affected communities, and regional entities
- E. Developing and quantitatively measuring performance metrics for implemented projects

MLRP Partner Budget

Budget Item	Partner Compensation (Total Contract Price)	Grand Total
Task 1: Agricultural Land Repurposing Plan		\$ 575,000
Task 2: Project Development and Permitting		
<i>Great Valley Seed</i>	\$ 300,000	
		\$ 1,050,000
Task 3: Project Implementation		
		\$ 5,470,000
Task 4: Partner/Collaborator Capacity		
<i>SocioEnvironmental and Economic Development Strategies</i>	\$ 500,000	
<i>East Merced Resource Conservation District</i>	\$ 100,000	
<i>River Partners</i>	\$ 195,000	
<i>Great Valley Seed</i>	\$ 50,000	
<i>La Paloma Mutual Water Company</i>	\$ 25,000	
<i>Sandy Mush Mutual Water Company</i>	\$ 25,000	
		\$ 895,000
Task 5: Outreach, Education, Training		
		\$ 160,000
Task 6: Monitoring		
		\$ 320,000
Task 7: General Program Management and Reporting		
		\$ 310,000
Other Expenses:		
Travel		\$ 10,000
Administrative Costs (not to exceed 20% of the grant)		\$ 100,000
		\$ 110,000
Grand Total	\$ 1,195,000	\$ 8,890,000



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Next Governing Board Meeting

February 8, 2024